

# FY 2006 State General Fund Receipts

Final: July 2005

Revenue Source	FY 2006 Cumulative Est.	FY 2006 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$50,000	\$30,809	(\$19,191)
Motor Vehicle	--	--	--
General Property	--	--	--
Total	\$50,000	\$30,809	(\$19,191)
Income Taxes:			
Individual	\$148,000,000	\$154,279,166	\$6,279,166
Corporate	10,000,000	10,078,323	78,323
Financial Inst.	250,000	237,830	(12,170)
Total	\$158,250,000	\$164,595,319	\$6,345,319
Inheritance/Estate	\$4,300,000	\$5,220,821	\$920,821
Excise Taxes:			
Sales	\$155,000,000	\$155,383,099	\$383,099
Use	23,000,000	24,462,926	1,462,926
Cigarette	10,000,000	9,737,482	(262,518)
Tobacco	450,000	428,447	(21,553)
Cereal Malt Bev.	225,000	210,593	(14,407)
Liquor Gallonage	1,225,000	1,198,251	(26,749)
Liquor Enforcement	3,800,000	3,685,221	(114,779)
Liquor Drink	650,000	608,522	(41,478)
Corporate Franchise	1,300,000	1,638,626	338,626
Severance	8,800,000	9,133,522	333,522
Gas	6,300,000	6,615,041	315,041
Oil	2,500,000	2,518,481	18,481
Total	\$204,450,000	\$206,486,689	\$2,036,689
Other Taxes:			
Insurance Premiums	\$ --	(\$431,346)	(\$431,346)
Miscellaneous	300,000	319,014	19,014
Total	\$300,000	(\$112,332)	(\$412,332)
Total Taxes	\$367,350,000	\$376,221,306	\$8,871,306
<i>% of Total Received:</i>			102.41%
Other Revenues:			
Interest	\$4,600,000	\$5,334,982	\$734,982
Net Transfers	7,867,568	10,774,964	2,907,396
Demand to Revenue Tranfers*	(33,229,622)	(33,158,314)	71,308
Transfers In	50,976,771	52,981,194	2,004,423
Transfers Out	(7,706,695)	(7,759,459)	(52,764)
Interest Transfers	(2,172,886)	(1,288,457)	884,429
Agency Earnings	8,203,000	3,857,302	(4,345,698)
Federal Grants, Gifts, & Donations	--	--	--
Total	\$20,670,568	\$19,967,248	(\$703,320)
Total Receipts	\$388,020,568	\$396,188,554	\$8,167,986
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\*LAVTR, CCRSF, SCCHF, SDCIF, SWPF

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